

2017 Proposed Budget Office of Criminal Justice Coordination

City of New Orleans

November 2, 2016



2017 Budget Presentation

- I. Department Mission & Vision
- II. 2016 Accomplishments
 - NOLA FOR LIFE
 - New Orleans Pretrial Services
 - Criminal Justice Council
 - Jail Population Management
- III. 2017 Allocation
- IV. 2017 Department Goals
- V. Performance Measures



Department Mission & Vision

Mission Statement

The Mayor's Office of Criminal Justice Coordination (OCJC) coordinates the efforts of public and private agencies involved in the City's public safety, criminal justice, and victim assistance activities. OCJC provides objective research, analysis, and recommendations that benefit the criminal and juvenile justice systems holistically. The office is also responsible for implementation and oversight of various criminal justice programs.

Vision Statement

The Mayor's Office of Criminal Justice Coordination fosters system-wide communication and evidence-based policymaking to promote an accountable, coordinated, efficient, and effective criminal and juvenile justice system.



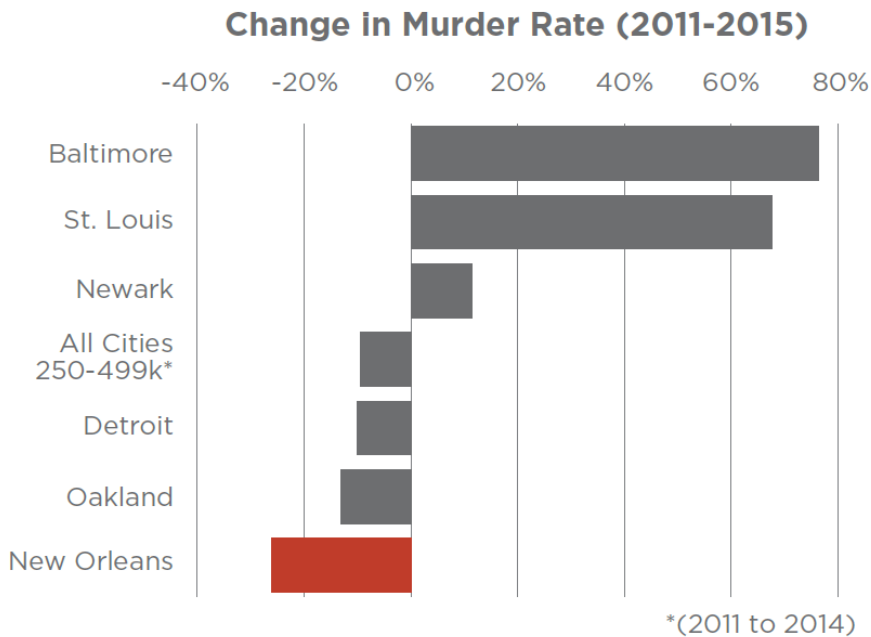
2016 Accomplishments: NOLA FOR LIFE

2016 Accomplishments

NOLA FOR LIFE

4-year Progress Report

LARGEST DROP IN MURDER RATE AMONG COMPARABLE CITIES



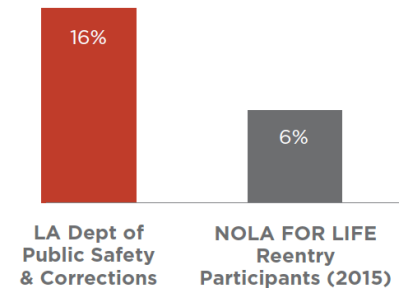
PREVENTION

5,819

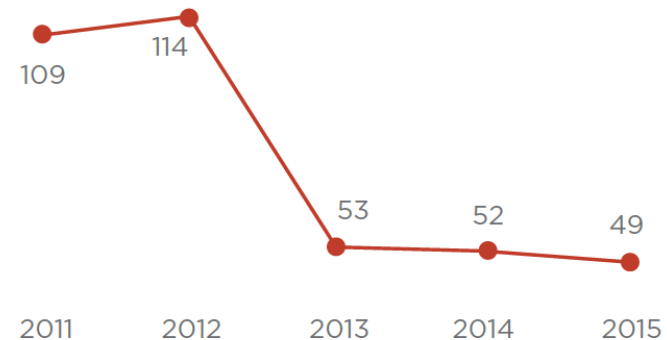
Students impacted
across 11 partner schools
through school climate
improvement initiatives

REHABILITATION

One-year Recidivism Rate



GANG VIOLENCE



**55% reduction in group or gang-member
involved murders since 2011**



2016 Accomplishments

NOLA FOR LIFE

- In the 4 years since the NOLA FOR LIFE launch, there has been an **18% reduction in the murder rate**.
- Through September, **2016 has the fewest group/gang-related murders** and shootings since NOPD started actively tracking such activity.
- **113 at-risk individuals** have taken advantage of job placement, job training, GED preparation, housing assistance, emergency financial assistance, child care, substance abuse counseling, and/or mental health counseling as part of the Group Violence Reduction Strategy.



2016 Accomplishments

NOLA FOR LIFE

63 young individuals participated in an open dialogue with 10 NOPD officers. By the end, about $\frac{2}{3}$ of the participants reported an improved perception of police.



2016 Accomplishments

NOLA FOR LIFE



This year's Youth Violence Prevention Summer Leadership Institute **helped 13 youth develop life skills**, explore the characteristics of effective community change, and assess their interest and talents to plan for the their future.



2016 Accomplishments

NOLA FOR LIFE



Through September, Trauma-Informed Approaches in Schools have held **15 professional development sessions for schools**. This collaborative effort is providing assistance for five schools to become trauma-sensitive schools – aware of the prevalence of trauma and capable of responding to traumatized students' unique needs.

2016 Accomplishments

NOLA FOR LIFE



- CeaseFire mediates conflicts in order to prevent violence. Through September, the CeaseFire target area in Central City had **fewer shooting victims than in any year since at least 2010.**

TIME PERIOD	REPEAT SHOOTING VICTIMS AGE 16-25
MARCH 2011 - SEPTEMBER 2013	34
OCTOBER 2013 - APRIL 2016	19
% DECREASE	-44%



2016 Accomplishments

NOLA FOR LIFE



Together, Midnight Basketball's 11th and 12th seasons offered **over 2100 participants** access to jobs, job training, education, and other resources. **Season 13 launched October 22 at St. Bernard Center.**



2016 Accomplishments

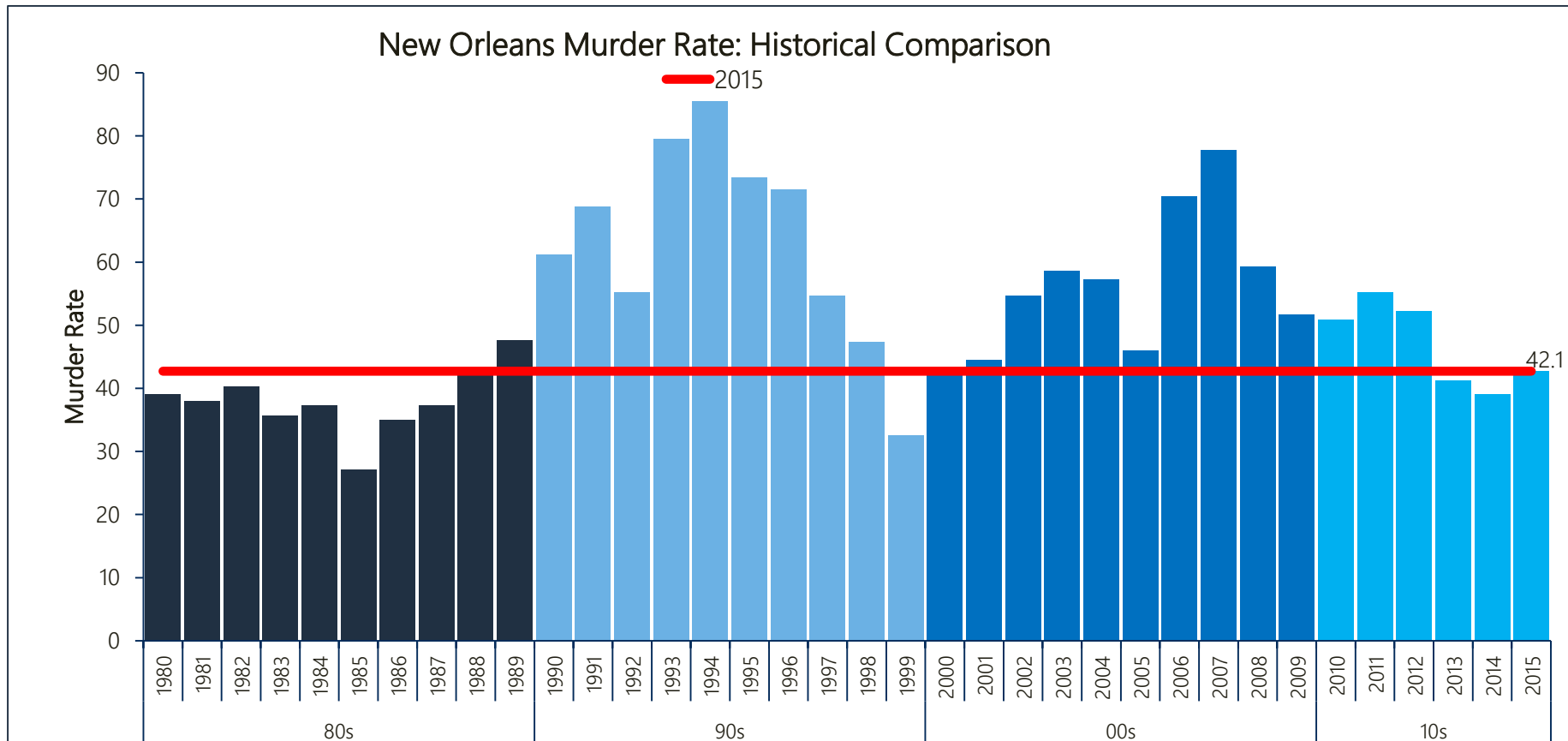
NOLA FOR LIFE

- 137 formerly incarcerated people are getting connected to employment opportunities through the Reentry program. **110 participants are currently employed or in training.**
- 7% of Reentry participants were detained within six months of being connected to a job.



2016 Accomplishments

NOLA FOR LIFE

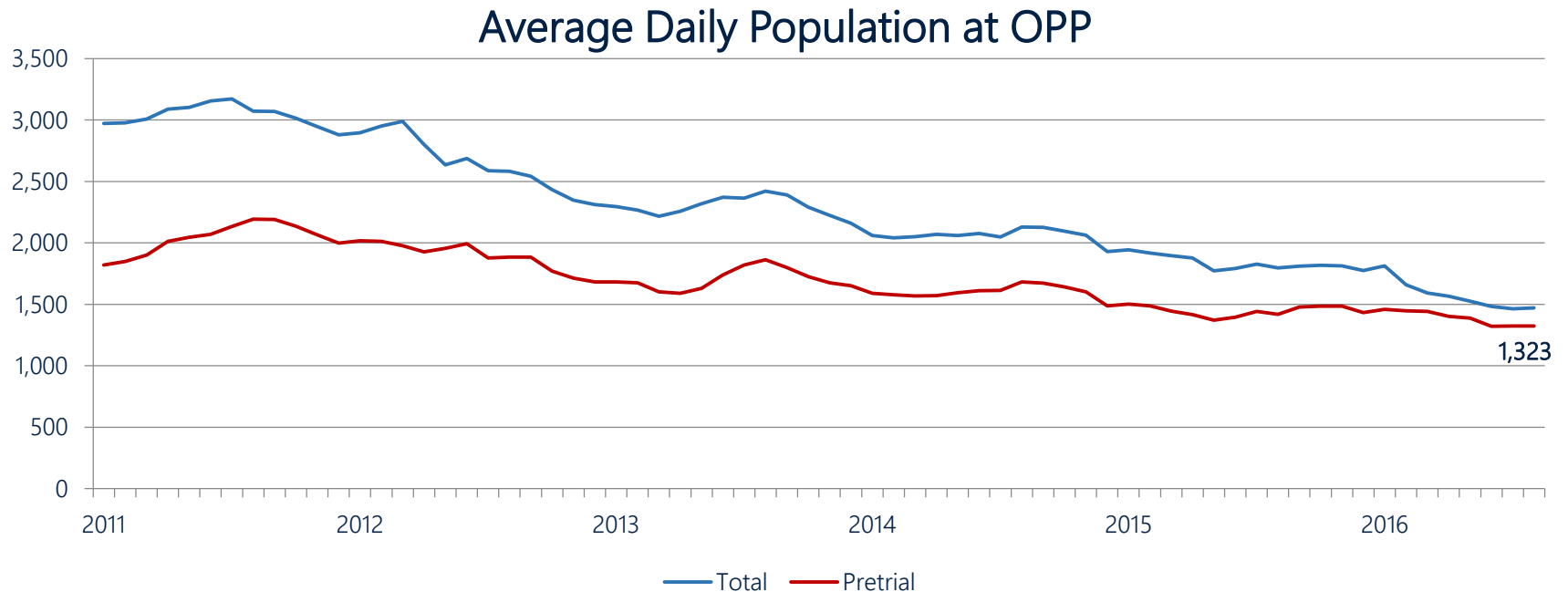


2016 Accomplishments: Pretrial Services

2016 Accomplishments

Pre-trial Services

- Since the launch of Pre-Trial Services, the pre-trial population at OPP has **dropped 30% saving the City millions.**



2016 Accomplishments

Pre-trial Services

- 99% of eligible felony defendants are assessed by Pretrial Services
- 60% of Risk Category I defendants are released within 2 days and another 12% are released within 7 days.
- 76% of released defendants appear for all hearings in Criminal District Court

Risk Category	% Assessed Defendants	Median Length of Stay for Unreleased Defendants
Category I (Low)	37%	75 days
Category II (Low-Moderate)	25%	91 days
Category III (Moderate)	25%	96 days
Category IV (High)	13%	123 days



2016 Accomplishments: Criminal Justice Council

2016 Accomplishments

Criminal Justice Council - Coordination

- Released Annual Grant Report
- Established **new grant making practices** to ensure consistent evaluation and consideration of all grant applications
- **Joined the White House's Data Driven Justice initiative**, committing to:
 - Use data to identify and proactively break the cycle of incarceration
 - Equip law enforcement and first responders with the tools they need to respond and divert
 - Use data-driven, validated, pretrial risk assessment tools to inform pretrial release decisions



2016 Accomplishments

Criminal Justice Council – Grant Management

- The Criminal Justice Council has allocated **over \$290,000 of grants funds** to:
 - NOPD
 - Louisiana Center for Children’s Rights
 - Criminal District Court
 - Health Department



2016 Accomplishments: Jail Population Management

2016 Accomplishments

Jail Population – Safety and Justice Challenge

- **Awarded \$1.5M by the MacArthur Foundation** to reduce local incarceration and racial and ethnic disparities through the Safety and Justice Challenge
- The Safety and Justice Challenge work and the Jail Population Management Strategic Plan adopted by the Jail Population Management Subcommittee in 2015 have been merged into one body of work
- This collaborative work **will reduce the jail population 21%** (-340 people)
 - By mid-2019, the jail population will be under 1,300



2017:

Budget, Goals, & Performance Measures

OCJC 2017 Budget Proposal

	Actual 2015	Adopted 2016	Proposed 2017	Variance 2016 – 2017
PERSONAL SERVICES	\$853,326*	\$1,273,390*	\$1,295,270	\$21,880*
OTHER OPERATING	\$2,133,722*	\$2,919,721*	\$4,369,605	\$1,449,884*
DEBT SERVICE	\$0	\$0	\$0	\$0
RESERVES	\$0	\$0	\$0	\$0
GRANTS, CONTRIB. & FUND TRAN.	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,879,267	\$4,268,111	\$5,664,875	\$1,396,764
GENERAL FUND	\$2,098,315	\$2,378,106	\$2,514,201	\$136,095
WISNER FUNDS	\$341,530	\$348,600	\$348,600	\$0
ENTERPRISE	\$0	\$0	\$0	\$0
DOWNTOWN DEVELOPMENT DIST.	\$0	\$0	\$0	\$0
HOUSING AND URBAN DEVELOP.	\$0	\$0	\$0	\$0
SELF GEN., SPC REV., TRUST FUNDS	\$0	\$0	\$0	\$0
LIBRARY	\$0	\$0	\$0	\$0
LLE	\$54,353	\$125,000	\$175,000	\$50,000
FEDERAL GRANTS	\$344,051	\$1,172,405	\$1,186,521	\$14,116
STATE & LOCAL FOUNDATION GRANTS	\$41,018	\$244,000	\$1,440,553	\$1,196,553
GRANTS, CONTRIB., & FUND TRAN.	\$0	\$0	\$0	\$0
N. O. REGIONAL BUSINESS PARK	\$0	\$0	\$0	\$0
ECONOMIC DEVELOPMENT FUND	\$0	\$0	\$0	\$0
HOUSING IMPROVMENT FUND	\$0	\$0	\$0	\$0
TOTAL FUNDING	\$2,879,267	\$4,268,111	\$5,664,875	\$1,396,764



2017 Goals

- Improve criminal and juvenile justice system-wide communication and data-sharing.
- Increase criminal and juvenile justice system accountability by regularly reporting system-wide performance management.
- Catalogue all criminal justice programs to provide greater transparency.
- Continue to focus limited resources on the prosecution and incarceration of those who pose a substantial risk to the public's safety.
- Continue to promote evidence-based and data-driven practices in prevention, intervention, enforcement, corrections, and re-entry.
- Organize and build the capacity of social service providers, clergy, and community members to provide support for high-risk individuals.
- Strengthen the re-entry program to increase employment for adult and youth ex-offenders.
- Ensure the sustainable operation of an evidence based pretrial services program.



Criminal Justice Coordination Performance Measures

Measure	2015 YE Actual	2016 Mid-Year Actual	2016 Target	2017 Target
Number of participants in NOLA FOR LIFE Midnight Basketball	2,764	1,227	2,400	2,400
Percent of participants employed through reentry program who retain employment for 6 months	61%	72%	40%	50%
Percent of Group Violence Reduction Strategy participants whose risk level is reduced by at least	10%	33%	Establishing Baseline	Establishing Baseline
Number of high-risk individuals engaged by CeaseFire outreach workers	89	73	80	80
Rate of appearance for persons diverted from custody through pre-trial services	91%	75%	Establishing Baseline	75%
Average daily number of inmates in the Orleans Parish Prison	1,835	1,606	Management Statistic	1,450
Number of pre-trial detainees in Orleans Parish Prison	1,070	1,338	Management Statistic	Management Statistic
Average length of stay for pre-trial detainees	238	251	Management Statistic	Management Statistic
Average percent of member agencies represented at Criminal Justice Council Regular	69%	60%	51%	51%



Office of Criminal Justice Coordination

<http://www.nola.gov/criminal-justice-coordination/>



<http://www.nolaforlife.org/progress>

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